

The Redwood Coast Fire Protection District has adopted a preliminary 2026-27 fiscal year budget which is available for inspection via 3 methods: online at www.rcfpd.org; at 19601 S. Highway One in Manchester; or send an email requesting a copy to admin@rcfpd.org

Any person may appear and be heard regarding any item in the budget or regarding the addition of other items. The board is scheduled to meet at 5:00pm on August 11, 2026. Be sure to confirm the meeting date and time 72 hours prior to any scheduled meeting.

Redwood Coast Fire Protection District Preliminary Budget July 2026 through June 2027

	Preliminary 2026-27
Ordinary Income/Expense	
Income	
Charges for Service	2,000.00
Fire Tax	370,975.00
Interest Income	10,000.00
Rent	2,400.00
Total Income	373,875.00
Gross Profit	385,375.00
Expense	
G & A Expenses	
Advertising	600.00
Building Repairs & Maintenance	1,500.00
Election Fees	750.00
Insurance	49,700.00
LAFCO Expense	1,500.00
Licenses and Permits	150.00
Payroll Taxes	25,000.00
Professional Fees	5,000.00
Salaries and Wages	159,600.00
Supplies	3,500.00
Utilities	16,125.00
Total G & A Expenses	263,425.00
Operations Expense	
Volunteer Benefits (stipend)	14,800.00
Dues and Subscriptions	2,000.00
Fuel/Gasoline	30,000.00
Medical, RX	1,500.00
Minor Equipment	9,750.00
Repairs - Equipment	16,000.00
Training Fees/Costs	3,300.00
Total Operations Expense	77,350.00
Total Expense	340,775.00
Net Ordinary Income	44,600.00
Other Income/Expense	
Other Expense	
Other Expense--Reserves @ 12%	44,600.00
Total Other Expense	44,600.00
Net Other Income	-44,600.00
Net Income	0.00